

Public Service of Colorado (PSCO) 2018 DSM Savings & Annual Targets

Programs	1st Quarter 2018 (1/1/18 - 3/31/18)								2nd Quarter 2018 (1/1/18 - 6/30/18)								2018 Total Electric & Gas Targets from 2017/18 DSM Plan							
	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	Net Gen kW	Net Gen kWh	Electric Budget	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Budget	CO2 Avoided by Gas Savings (tons)
Direct Products and Services																								
Business Program																								
Commercial Refrigeration Efficiency	19	179,740	\$ 35,283	102	45	413	\$ 429	25	153	1,269,929	\$ 249,632	722	317	432	\$ 4,920	26	573	5,679,594	\$ 1,033,938	3,229	1,420	2,434	\$ 11,918	147
Compressed Air Efficiency	71	312,568	\$ 111,601	178	78	-	\$ -	na	142	755,598	\$ 217,180	430	189	na	na	na	650	4,053,541	\$ 765,393	2,304	1,013	-	\$ -	na
Computer Efficiency	76	608,868	\$ 31,236	346	152	-	\$ -	na	100	803,153	\$ 51,529	457	201	na	na	na	293	2,293,385	\$ 260,974	1,304	573	-	\$ -	na
Cooling	466	608,406	\$ 1,822,061	346	152	-	\$ -	na	930	2,329,274	\$ 2,721,503	1,324	582	na	na	na	4,946	12,641,733	\$ 4,901,289	7,187	3,160	-	\$ -	na
Custom Efficiency	139	272,061	\$ 178,544	155	68	-	\$ 15,156	-	175	491,906	\$ 314,682	280	123	-	\$ 27,387	-	1,168	7,112,368	\$ 1,473,843	4,043	1,778	3,768	\$ 83,538	227
Data Center Efficiency	56	501,163	\$ 34,383	285	125	-	\$ -	na	105	937,139	\$ 255,238	533	234	na	na	na	876	9,806,422	\$ 1,377,885	5,575	2,452	-	\$ -	na
Energy Management Systems	14	1,430,857	\$ 192,262	813	358	1,387	\$ 13,647	84	67	3,029,358	\$ 517,210	1,722	757	3,210	\$ 27,128	194	147	8,823,461	\$ 1,331,211	5,016	2,206	8,878	\$ 52,595	535
Heating Efficiency	2	6,998	\$ 3,710	4	2	3,201	\$ 281,544	193	3	13,329	\$ 4,919	8	3	7,658	\$ 432,902	462	8	49,241	\$ 10,249	28	12	18,119	\$ 488,280	1,093
LED Street Lights	-	1,511,056	\$ -	859	378	-	\$ -	na	-	1,511,056	\$ -	859	378	na	na	na	-	9,840,359	\$ 43,000	5,594	2,460	-	\$ -	na
Lighting Efficiency	7,559	53,691,320	\$ 5,567,562	30,524	13,423	-	\$ -	na	15,062	107,573,116	\$ 11,078,984	61,155	26,893	na	na	na	12,231	94,358,382	\$ 12,089,569	53,643	23,590	-	\$ -	na
Lighting - Small Business	1,848	12,046,439	\$ 2,149,524	6,848	3,012	308	\$ 61	19	2,911	20,079,928	\$ 3,995,995	11,415	5,020	617	\$ 2,847	37	3,131	26,367,554	\$ 5,529,916	14,990	6,592	3,497	\$ 17,940	211
Motor & Drive Efficiency	579	4,051,297	\$ 617,934	2,303	1,013	-	\$ -	na	1,037	7,071,125	\$ 1,198,535	4,020	1,768	na	na	na	2,072	12,450,713	\$ 2,649,794	7,078	3,113	-	\$ -	na
Multifamily Buildings	141	1,448,579	\$ 249,913	824	362	10,820	\$ 137,865	652	472	4,865,828	\$ 713,896	2,766	1,216	16,901	\$ 337,510	1,019	718	5,266,068	\$ 1,122,668	2,994	1,317	26,912	\$ 687,416	1,623
New Construction	2,330	8,613,526	\$ 2,812,760	4,897	2,153	11,401	\$ 234,330	687	4,910	19,225,931	\$ 4,307,562	10,930	4,806	26,770	\$ 401,773	1,614	4,619	24,013,839	\$ 6,578,848	13,652	6,003	76,624	\$ 1,087,593	4,620
Process Efficiency	294	2,305,246	\$ 410,178	1,311	576	-	\$ -	na	964	8,940,822	\$ 869,190	5,083	2,235	na	na	na	1,700	18,084,744	\$ 2,064,792	10,281	4,521	-	\$ -	na
Recommissioning	-	-	\$ 68,703	-	-	-	\$ 2,579	-	-	58,433	\$ 177,284	33	15	614	\$ 12,434	37	302	6,277,029	\$ 681,950	3,568	1,569	3,450	\$ 59,244	208
Self Direct	-	-	\$ 44,820	-	-	-	\$ -	na	607	3,199,900	\$ 255,343	1,819	800	na	na	na	1,517	10,233,982	\$ 982,131	5,818	2,558	-	\$ -	na
Business Program Total	13,594	87,588,123	\$ 14,330,474	49,794	21,897	27,530	\$ 685,610	1,660	27,639	182,155,825	\$ 26,928,684	103,556	45,539	56,201	\$ 1,246,900	3,389	34,951	257,352,415	\$ 42,897,450	146,305	64,338	143,682	\$ 2,488,524	8,664
Residential Program																								
Energy Efficiency Showerhead	6	73,760	\$ 4,479	42	18	5,195	\$ 62,604	313	10	125,191	\$ 10,087	71	31	9,974	\$ 115,420	601	80	991,735	\$ 55,570	564	248	52,190	\$ 473,661	3,147
Energy Feedback Residential	-	4,862,333	\$ 1,334,820	2,764	1,216	39,861	\$ 191,107	2,403	-	11,224,096	\$ 2,802,616	6,381	2,806	65,826	\$ 402,579	3,969	4,356	19,820,895	\$ 2,944,892	11,268	4,955	64,550	\$ 484,764	3,892
ENERGY STAR New Homes	205	719,705	\$ 168,170	409	180	13,999	\$ 363,611	844	448	1,519,381	\$ 386,161	864	380	36,546	\$ 851,173	2,204	1,078	3,593,510	\$ 1,008,992	2,043	898	94,878	\$ 2,232,379	5,721
Evaporative Cooling	409	274,225	\$ 334,182	156	69	-	\$ -	na	1,258	844,478	\$ 915,787	na	na	na	na	na	5,166	3,444,940	\$ 2,969,333	1,958	861	-	\$ -	na
High Efficiency Air Conditioning	389	310,602	\$ 445,194	177	78	-	\$ -	na	1,462	1,181,015	\$ 1,654,986	na	na	na	na	na	4,247	3,976,854	\$ 4,417,131	2,261	994	-	\$ -	na
Home Energy Squad	63	414,480	\$ 104,363	236	104	1,834	\$ 65,351	111	110	771,469	\$ 260,152	439	193	3,059	\$ 153,494	184	267	2,036,383	\$ 331,696	1,158	509	13,423	\$ 351,408	809
Home Lighting & Recycling	5,406	55,665,342	\$ 2,322,435	31,646	13,916	-	\$ -	na	6,798	69,998,775	\$ 3,058,628	na	na	na	na	na	10,925	112,445,526	\$ 7,925,427	63,925	28,111	-	\$ -	na
Home Performance with ENERGY STAR	51	53,680	\$ 29,398	31	13	2,423	\$ 52,757	na	106	105,669	\$ 67,806	60	26	5,034	\$ 116,153	304	538	776,425	\$ 286,478	441	194	26,853	\$ 560,434	na
Insulation & Air Sealing	147	67,534	\$ 66,653	38	17	7,447	\$ 185,839	na	264	145,540	\$ 122,879	83	36	13,122	\$ 311,003	791	441	449,623	\$ 195,707	256	112	20,687	\$ 358,358	na
Refrigerator & Freezer Recycling	87	762,322	\$ 25,765	433	191	-	\$ -	na	195	1,705,556	\$ 525,221	na	na	na	na	na	566	4,954,115	\$ 1,276,056	2,816	1,239	-	\$ -	na
Residential Heating	247	1,394,871	\$ 223,245	793	349	26,304	\$ 1,340,338	1,586	445	2,482,921	\$ 399,969	1,412	621	42,845	\$ 2,030,155	1,229	938	5,320,023	\$ 794,880	3,024	1,330	47,981	\$ 540,988	2,893
School Education Kits	-	-	\$ 2,628	-	-	-	\$ 6,688	-	400	4,563,939	\$ 796,536	2,595	1,141	32,271	\$ 248,492	1,946	498	5,672,969	\$ 1,403,066	3,225	1,418	34,972	\$ 451,103	2,109
Water Heating	5	32,964	\$ 4,191	19	8	1,601	\$ 28,328	97	8	56,437	\$ 9,315	32	14	3,007	\$ 55,656	181	21	102,246	\$ 27,804	58	26	2,283	\$ 121,930	138
Residential Program Total	7,015	64,631,817	\$ 5,065,433	36,743	16,158	98,664	\$ 2,295,624	5,354	11,504	94,724,467	\$ 11,010,144	11,935	5,249	211,684	\$ 4,284,124	11,409	29,121	163,585,044	\$ 23,637,032	92,998	40,896	357,817	\$ 5,575,025	18,709
Low-Income Program																								
Energy Savings Kit	36	415,933	\$ 65,111	236	104	2,579	\$ 18,096	156	36	415,933	\$ 77,469	236	104	2,579	\$ 27,693	156	80	908,428	\$ 326,222	516	227	8,005	\$ 117,642	483
Multifamily Weatherization	2	14,416	\$ 42,191	8	4	342	\$ 35,981	21	86	711,690	\$ 327,126	405	178	342	\$ 72,985	21	266	1,900,602	\$ 1,156,816	1,080	475	10,835	\$ 592,539	653
Non-Profit	56	500,869	\$ 158,297	285	125	337	\$ 58,121	20	238	1,220,753	\$ 405,941	694	305	1,481	\$ 150,459	89	304	1,493,941	\$ 1,107,475	849	373	3,821	\$ 293,986	230
Single-Family Weatherization	4	40,967	\$ 156,530	23	10	1,865	\$ 165,593	112	26	319,397	\$ 324,537	182	80	20,123	\$ 1,085,037	1,213	102	1,241,188	\$ 1,222,574	706	310	48,620	\$ 2,358,186	2,932
Low-Income Program Total	97	972,184	\$ 422,128	553	243	5,122	\$ 277,792	309	386	2,667,773	\$ 1,135,073	1,517	667	24,525	\$ 1,336,174	1,479	752	5,544,159	\$ 3,813,087	3,152	1,386	71,281	\$ 3,362,353	4,298
Direct Total	20,706	153,192,125	\$ 19,818,036	87,090	38,298	131,317	\$ 3,259,025	7,323	39,529	279,548,065	\$ 39,073,901	117,008	51,455	292,410	\$ 6,867,198	16,277	64,824	426,481,618	\$ 70,347,569	242,455	106,620	572,780	\$ 11,425,902	31,670